Robertson County Commission
Monday, October 21, 2024 7:00 pm

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee on the Monday, October 21, 2024, at 7:00 pm

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to wit.

Roll Call

Quorum Present (22 Present, 3 Absent)
Present: MAYOR VOGLE, COUTS, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, BILLY R. DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD
Absent: JACKSON, SUTTLE, SUMMERS

Invocation and Pledge to the Flag – Commissioner, Martin Morgan

Minutes of Previous Meeting - Minutes from September 16, 2024 Meeting
Motion by ROBERTS - Second by COUTS - RESULT: Passed by Voice Vote

Communications from the Mayor – Assistant Director of Schools, Steve Sorrells, reminded everyone of the "Day around the County" with the School Board on the 30th. Mayor Vogle reminded everyone of early voting days, Chili "off" the Square Fundraiser for the Senior Citizens Center on October 31st and recognized the Pleasant Hill Baptist Church (175) and Mt. Sharon Presbyterian Church (200) for their years of worship.

Public Comments – There were none at this time.

Reports (Reports are on file in the Clerk's office and included in the online minutes.)
Trustee 7.1, Animal Control 7.2, Highway Commission 7.3, Veterans Service 7.4, Planning Commission 7.5, Emergency Management Agency 7.6, Solid Waste 7.7, Emergency Medical Services 7.8, and Finance 7.9.
Motion by HALEY - Second by COUTS - RESULT: Passed by Voice Vote

Public Hearing - Planning & Zoning

Planning & Zoning Director, Pam Groves and Chief Deputy, Hunter Mantooth

Resolution #102124084 Rezone Paul B. Cook

Rezone 1.85 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation, 6682 Lovel Cook Road, 8th Voting District

Motion by M. DORRIS - Second by STROUD - RESULT: Passed With 13 Yes Votes Needed

Resolution #102124085 Rezone Belinda Kelly

Rezone 5.01 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation, 2544 S. Mt. Pleasant Road, 4th Voting District

Motion by MOORE - Second by WOODARD - RESULT: Passed With 13 Yes Votes Needed

Resolution #102124086

Declare Surplus Property - EMS Department - 2015 Ford F350 Type 3 Ambulance VIN1FDRF3HT1FEB12920 Donation to Unicoi County - Due to Flood Disaster

Motion by STUBBLEFIELD - Second by MOORE - RESULT: Passed With 13 Yes Votes Needed

Old Business – There was none at this time.

New Business – There was none at this time.

Election of Notaries

Brittney L. Baggett, Melissa Clardy, Juanita Angelique Cunningham, Kristie Duncan, Megan Duty, Leah M. Kritsch, Daisy Oram, Natalie Paulsen, April A. Pearson, Britney Price, Kesley Resha, Cherylyn D. Rorie, Debbie Sanchez, Britney Weaver, and Tanya Cox Yon.

Motion by HOGAN - Second by BRINKLEY - RESULT: Passed by Voice Vote

Adjourn – 7:16 p.m.

Motion by M. DORRIS - Second by WOODARD - RESULT: Passed by Voice Vote

Mayor William A. Vogle

Angie H. Groves, County Clerk

Roll Call

Roll Call Began: 7:01 pm

Quorum Present (22 Present, 3 Absent)

Present: MAYOR VOGLE, COUTS, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, BILLY R. DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

Absent: JACKSON, SUTTLE, SUMMERS

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street, Springfield, TN 37172
(615) 384-4238 Fax (615) 382-2316

Robertson County Trustee Statement of Funds
September 30, 2024

BANK	DESCRIPTION	Prior Year Balance: 9/30/2023	CURRENT BALANCE: 9/30/2024
Farmers Checking #1	Trustee's Checking	$ 101,015.99	$ 48,362.43
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 222,552.13	$ 46,144.82
Farmers Money Mkt	Money Market	$ 19,902,234.15	$ 9,593,268.28
Farmers Med Insurance	County Funded Medical	$ 2,297,957.80	$ 2,544,832.41
Farmers SW	Solid Waste Acct	$ 81,923.55	$ 25,506.69
Farmers Development	Development Acct	$ 100.00	$ 1,000.00
Farmers Drug Fund	Drug Fund Acct	$ -	$ 1,000.00
United Community Bank	Fire Hydrant	$ 121,966.26	$ 123,446.03
United Community Bank Tax	Money Market	$ 8,628.10	$ 5,001.09
United Community Bank ICS	Cash Sweep	$ 54,861,255.46	$ 34,301,623.22
U S Bank	Checking Acct	$ 150,000.00	$ -
Local Govt Investment Pool	LGIP Investment	$ 10,896,514.11	$ 34,046,679.48
Farmers Bank 6 month CD	6 month CD	$ -	$ 10,000,000.00
TOTAL COUNTY DEPOSITS:		**$ 88,945,147.55**	**$ 91,037,864.45**
Industrial Development Board - Farmers MMkt		$ 5,470,221.94	$ 1,124,555.33
GRAND TOTAL TRUSTEE FUNDS:		**$ 94,415,369.49**	**$ 92,162,419.78**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street
Springfield, TN 37172
Phone: (615) 384-4238
Fax: (615) 382-2316
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2023 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 56,120,310.00	$ 2,075,091.00	$ 58,195,401.00
Additions:	193,126.00	-	193,126.00
Increases:	16,688.00	-	16,688.00
Deletions:	(30,121.00)	-	(30,121.00)
Decreases:	(23,735.00)	-	(23,735.00)
Total Tax To Collect:	$ 56,276,268.00	$ 2,075,091.00	$ 58,351,359.00
As of 9/30/2024:			
Total Tax Collected:	$ 55,314,903.44	$ 2,072,153.00	$ 57,387,056.44
Unpaid Balance:	$ 961,364.56	$ 2,938.00	$ 964,302.56

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County
ANIMAL CONTROL

615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Sep-2024** 12:00 AM to **1-Oct-2024** 12:00 AM

Total Intake	77	
Outcome Summary Report		
Adoption	24	
Euthanasia	8	
Transfer	44	
Return to Owner	7	
Died in Kennel	0	
Public Euthanasia	0	
Total Outcome	83	
In Foster	0	
Animal Inventory	83	
Donations for this month		$850.00
Donations Year to Date		$1,550.00
Revenue for this month		$530.00
Revenue Year to Date		$2,435.00
Spay/Neuter Deposits for this month		$1,300.00
Spay/Neuter Deposits Year to Date		$4,350.00
Spay/Neuter Refunds for this month		$410.00
Spay/Neuter Refunds Year to Date		$4,903.70
Spay/Neuter Fund Balance		$20,919.16
Calls Received	327	
Calls Completed	323	

(INCLUDES call from Central Dispatch and All the calls received in the Office)

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
RALPH M. WHITE
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

PAUL CREASY, JR.
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Thursday, August 22, 2024.

2. The following commissioners were present:

   Mr. Cook, Mr. Head, Mr. Martin, Mr. Peach and Mr. White. Absent Mr. Creasy. Chairman Martin presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Creasy	0.00	1,142.98 tons
Peach	29.10	380.17 tons
Head	20.52	652.31 tons
White	28.27	717.39 tons
Cook	69.66	2,128.39 tons
Martin	88.48	2,744.81 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Cook, seconded by Mr. White and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of September was set at 4,241.20 tons. This is the carryover from August. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending July 31, 2024 was reviewed by the commission. On a motion by Mr. Cook, seconded by Mr. White and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The September meeting date is set for Thursday, September 26, 2024 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

   2024/2025 – Abednego Road, Boyd Holland Road & Kinneys Road (section)

   Supt. Adkins informed the commission we had our preconstruction meeting today with TDOT. We will start Abednego Road possibly end of next week then go to Boyd Holland Road. We will bid Kinneys Road next Spring.

10. State Aid Road Bridge –

    2023/2024 – Kinneys School Road Bridge

    Supt. Adkins informed the commission about the update from our bridge engineer, Mr. Tom Sommers. Plans are complete. The geotechnical exploration and right-of-way acquisition will be in the next thirty days.

11. Driveway Permit Check List:

    A report showing "Driveway Permit List" for the month of August 2024 was reviewed by the commission. It showed 31 permits fully processed for a total of $3,550.00. On a motion by Mr. Cook, seconded by Mr. White and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Resolution – Establishing Speed Limit Signs For Robertson County, Tennessee
    Highway Department Resolution No. 24-283-09

    The commission looked over the petition for Stacy Springs Road that was signed and the residents requested this road to be 35 MPH. The commission discussed and agreed for this road to be set at 35 MPH. On a motion by Mr. Head, seconded by Mr. Peach and approved by roll call vote, the commission approved this resolution.

Roll Call Vote:	Mr. Cook – Yes		Mr. Creasy - Absent
	Mr. White – Yes		Mr. Head – Yes
	Mr. Martin – Yes		Mr. Peach – Yes
Vote Total:	5 – Yes	1 – Absent	Motion Carried

(A copy of this resolution and petition are on file at the highway office.)

13. Supervisor/Commission Remarks:

    1. Supt. Adkins informed the commission our two dump trucks that we ordered in January are supposed to be delivered to us mid-September.

14. There being no further business, the meeting was adjourned on a motion by Mr. Peach, seconded by Mr. Head and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Activity Report 2024 – 2025**																
2																	
3	**Total County Population (2024) *Estimated**	78,154 (+ 1.79%)	**FY2023**	76,776 (+ 1.83%)	**FY2022**	74,759 (+ .88%)											
4	***Veteran Population (Annual VA GDX Report FY 2023)** **Estimated*	4,109	**FY2022**	4,175	**FY2021**	4,159											
5	***Annual VA Benefits Compensation & Pension (VA GDX Annual Report FY 2023)***	$52,197,000.00	**FY2022**	49,276,000.00	**FY2021**	$40,835,000.00											
6	***Estimated Veteran Poverty Rate / Veteran Disability Rate** ** Source: NVHS.org 2023*	6.60%		***Estimated Veteran Disability Rate** ** Source US Census 2021*	26.51%												
7	*Estimated Veterans by War* *Source: US Census 2021*	**WWII - 15**	**Korea - 191**	**Vietnam - 1,139**	**1st Gulf War - 1,078**	**2nd Gulf War - 905**		**Veteran Age Groups**	**18-34 / 288**	**35-54 / 1,118**	**55-64 / 774**	**65-74 / 941**	**75+ / 675**				
8																	
9					**TDVS ANNUAL Re-Accreditation Training**												
10	**Office Activity**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**				
11	Number of Veterans Files Maintained	2,652	2,665	2,680											7,997		
12																	
13	*Claims in Pipeline -- Backlog*	*105*	*123*	*120*											*348*		
14																	
15	Office Visits (Walk-ins/Appts.) **Office Mainly Appt. Only	104	75	70											249		
16																	
17	**Communications**																
18	VA Communications	1	4	3											8		
19	CVSO Communications	3	3	2											8		
20	Phone (includes received/returned)	116	140	125											381		
21	Incoming Mail	2	2	3											7		
22	Emails	125	108	116											349		
23	Outgoing Mail	4	11	10											25		
24	Fax	3	3	5											11		
25	Other	25	35	24											84		
26	General Contact Log	23	11	21											55		
27																	
28	Burial Pre-Registration	1	1	2											4		
29																	
30	Request for DD-214	8	3	4											15		
31																	
32	Virtual Hearings (BVA / Local)	0	0	0											0		
33																	
34	Claims Electronically Submitted	35	34	16											85		
35	Claims Submitted via Fax	0	0	0											0		
36	100% P & T & Chapter 35	2	1	2											5		
37																	
38	**Out Reach**																
39	Veteran/Surviving Spouse Home Visits / Outreach	0	4	2											6		
40	**Transportation--Requests (Includes Bus Passes)														0		
41	Veteran Assistance/Food, Fuel, Utilities, Housing	2	1	0											3		
42	****Financial Amounts at End of Report*																
43																	
44																	
45	Springfield (Including Funeral Homes)																

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
46	Greenbrier (Including Funeral Homes)																
47	White House (Including Funeral Homes)																
48	All Veterans Tuesday, Greenbrier																
49	American Legion Post 45 Greenbrier																
50	American Legion Post 48 Springfield																
51	American Legion Post 206 White House																
52	VFW Post 2120 Robertson Co.																
53	DAV Chapter 21 Robertson Co.																
54	VA TN Valley Health Care System																
55	Nashville Vet Center																
56	Other Veteran Organizations / Community Groups																
57	**Total Count for all Organizations / Facilities Listed Above**	1	1	2											4		
58																	
59	**Nursing Home Visits**																
60	Morningside, Springfield														0		
61	The Waters of Springfield, Springfield														0		
62	Springfield Heights, Springfield														0		
63	NHC, Springfield														0		
64	Oak Pointe Assisted Living Home, Cedar Hill														0		
65	Ridgetop Haven Inc, Greenbrier														0		
66	White House Healthcare, White House														0		
67	Other Nuring Homes/Assisted Living														0		
68	**Total Count Nursing Home Visits**	6	1	0											9		
69																	
70	**Other Activity**																
71	WDBL 1590 Lavern Show																
72	Newspaper/Browser/Connection																
73	Senior Center, Springfield																
74	Dept. of Labor Career Center, Springfield																
75	War Records Nashville																
76	DAV (NSO) Nashville Office																
77	**Total Count for all Sources Listed Below**	1	1	1											3		
78																	
79	**Monthly/Annual Required Training**																
80	Training / Webinars	1	1	1											3		
81	Conferences	0	0	0											0		
82																	
83	**Claim Prep (Not including research/development)**																
84	Forms/Docs Uploaded	123	137	66											978		
85																	
86	**Total Monthly Activity**	586	520	978													
87																	
88	**Monthly Average Activity**	586	520	1106											2084		
89																	
90																	
91	**Financial Assistance Provided**																
92	*Financial Assistance*																
93	***Food Boxes / Misc / $25 Kroger Card Assistance*	*$943.34*	*$775.00*	*$0.00*													
94																	
95																	
96	**Additional Info**	**Accreditations**	**TDVS**	**Am. Legion**	**VFW**	**Marine Corps League**	**DAV**										
97																	
98	Matthew "Scott" Erwin, Senior VSO	Current	X	X	X												
99	Abigale Ware -- Asst. VSO	Current	X	X	X												
100	Gwen Harder -- Asst. VSO	Current	X	X	X												
101																	
102																	

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
103																	
104																	

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

09-01-2024 – 09-30-2024

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	6
Other Permits Issued	15
Plumbing Permits Issued	13
Mechanical Permits Issued	12
Total Permits Issued	46
Commercial / Industrial AFT Collected	$.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 31,185.75	$ 105.00	$18350.00	$ .00	$1060.00	$ 148,609.10

ADEQUATE FACILITIES TAX

	2023-2024	Previous YTD	2024-2025	Year to Date
July	$ 132,099.00	$ 132,099.00	$ 110,952.50	$ 110,952.50
August	$ 88,618.10	$ 220,717.10	$ 223,539.00	$ 334,491.50
September	$ 157,673.00	$ 378,390.10	$ 148,609.10	$ 483,100.60
October	$ 142,309.50	$ 520,699.60	$	$
November	$ 86,238.00	$ 606,937.60	$	$
December	$ 127,993.50	$ 734,931.10	$	$
January	$ 191,188.50	$ 926,119.60	$	$
February	$ 307,628.10	$ 1,233,747.70	$	$
March	$ 121,617.66	$ 1,355,365.36	$	$
April	$ 248,607.10	$ 1,603,972.46	$	$
May	$ 291,731.00	$ 1,895,703.46	$	$
June	$ 147,754.50	$ 2,043,457.96	$	$

Group: CRS

9/6/2024	CRS	ADR ADEQUATE FACILITIES RESIDENTIAL	871.50
			$871.50

Group: GB

9/5/2024	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	1,875.00
9/5/2024	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	1,875.00
9/5/2024	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,055.00
9/5/2024	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,055.00
9/5/2024	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,055.00
			$9,915.00

Group: SPF

9/30/2024	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,950.00
9/9/2024	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	6,408.00
9/9/2024	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,719.50
9/9/2024	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,728.50

9/9/2024	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,872.50
9/9/2024	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,728.50
			$19,407.00

Group: WTH

9/30/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,232.50
9/30/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,958.00
9/26/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
9/26/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,560.50
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,824.50
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,508.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,694.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,188.50

9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,560.50
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,188.50
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,508.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,508.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,508.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,694.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,382.00
9/25/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,508.00

9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,188.50
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,560.50
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,560.50
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00

9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,560.50
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,325.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,103.00
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,188.50
9/13/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	0.10
9/4/2024	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,007.00
			$93,202.60

TOTAL SEPTEMBER 2024 $123,396.10

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

CHANCE HOLMES
DIRECTOR

BLAKE PIERCE
DEPUTY DIRECTOR

MONTHLY REPORT

****

INCIDENTS----------SEPTEMBER 10TH -------OCTOBER 15TH 2024

****

MVA----------21
COMMERCIAL VEHICLE CRASH---------03
STRUCTURE FIRE----------05
PD MATTER ----------00
HAZMAT ----------00
EXPLOSIVES----------00
VECHICLE FIRE----------00
SMOKE INVESTIGATION----------00
WATER RESCUE----------00
SEVERE WEATHER ----------01
MEDICAL ----------00
SEARCH AND RESCUE----------03
GRASS FIRE ----------03
ILLEGAL BURN----------01
EXPLOSION----------01

****

TRAINING AND ACITVITY:
COOPERTOWN SAFETY DAY
WHITE HOUSE SAFETY DAY
UNICOI COUNTY ASSISSTANCE
DOG TEAM DEPLOYMENT

****

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

September 2024

Tipping Fees & Sales Revenue:

	Month	Year to Date	Sept.Last Yr.
Transfer Station Income	$493,332.35	$1,231,412.74	$287,893.83
Accts.Rec. Billed this month	$366,960.71	$1,222,174.88	$402,381.07
Credit Card Fees	$2,585.11	$8,443.82	$2,123.09
Payout for Disposal Waste & Tires	$319,961.90	$990,590.40	$275,801.63
Solid Waste Received (tons)	7,281.73	23,281.38	6,706.03
Solid Waste Shipped (tons)	7,425.53	23,457.42	6,580.85

	Month	Year to Date	Sept. Last Yr.
Recycling Center Income:	$0.00	$6,175.08	$4,607.13
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	0.00	0.00	0.00
Mixed Steel	39.71	116.52	16.32
Newsprint	0.00	0.00	0.00
Electronics	0.00	0.00	0.00
Waste Oil (gallons)	240	1431	392
Recyclables Collected			
Refrigeration units	35	99	36

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

October 16, 2024

To: Mayor Vogle and Robertson County Commissioners

From: Brent Dyer, EMS Director

Re: October 2024 EMS Report

Mayor and Commissioners,

Please accept this report from the EMS Department for the month of October 2024. Currently, the EMS department is working to fill two full-time openings. Applications have slowed down notably; however, we feel we will be able to find suitable applicants to consider for these positions soon. As of now, we can fill the shifts on the ambulance with part time and over time personnel, therefore no stations or ambulances have been closed like we experienced at one time.

We are working closely with our finance department as well as our third-party billing company to monitor EMS transport revenues. We discovered a downward trend in revenue around $90K compared to this time in recent years (on average with projections) and have assessed the matter with pending resolution. We learned that there were some data entry errors with a company called Palmetto who is the Medicare contracted funding distributor for this area of the U.S., which has affected processing of payments for services such as ambulance transports. We have been advised that Medicare/Palmetto expects these payments to be caught up with corrections on their end by December of this year. Again, we will be keeping a close eye on this to ensure this happens.

In the September EMS Committee meeting, our committee voted to pass a request for surplus equipment on to the full commission. This includes two more older used ambulances, older (no longer FDA approved for clinical use) defibrillators, and some other various medical and communications equipment that would most likely be listed for sale on Govdeals. The committee also voted to pass a request to do a balanced budget amendment to move funds from medical supplies and oxygen to capital outlay for the purchase of two transport ventilators at a cost of approximately $29K. Our current fiscal budget has an additional $60K in the line we are taking this from to acquire these needed devices. We currently own 4 older ventilators and have learned that by this Spring, parts and preventative maintenance services for the current devices will be discontinued as the devices are becoming dated. We were able to lock in pricing on a contract from Nashville/Metro FD from the Zoll company to get these devices on a discounted price before the contract expired this fall. This will save approximately $5500 compared to SAVIKK pricing and standard quotes from the company we are getting the updated units from. We were also able to purchase the remaining new defibrillators from within our current capital

Robertson County EMS
EMERGENCY MEDICAL SERVICES

outlay budget that was approved already, now providing new defibrillators on all front line Robertson County ambulances. This is a wonderful thing for the people we serve and the updated units should last us approximately 5-7 years.

In the October Commission meeting here, we will propose a resolution for your consideration in which Robertson County would donate an older spare or "reserve" ambulance that was set for surplus to the good people of Unicoi County in far east Tennessee. As you know, this is the area of our great State that so devastated by the recent historical flooding disaster. Less than 48 hours after the disaster happened, we were able to send this ambulance and some equipment to be loaned to Unicoi County to provide them with a critical asset to continue serving their citizens. They lost the majority of their front line ambulances when the flash flooding struck their community. Hearing the stories from their team of what happened during this event shows us how fortunate we are to be on the giving end of this versus the receiving end. This ambulance would otherwise be sold on GovDeals as we have been blessed to turn our ambulance fleet around in the last 2 years. Donating the ambulance to our fellow Tennesseans in Unicoi County would be an incredible gift and blessing from the people of Robertson County that will help them tremendously in their greatest time of need. It will give them something they can make use of while working to replace what they had and rebuild critical infrastructure in their community.

Thank you to Mayor Vogle, Commissioner Stubblefield, and all of our County leaders for supporting our mutual aid responses thus far to those affected by disaster in our State. Robertson County has been a blessing to others, and we are fortunate to remain in a steadfast state of readiness to care for our own County as well. We have made great progress in the infrastructure, HR processes, and administrative operations of our EMS department. October marks 2 years I have been in the position, and I personally want to thank all of you for working so well together and supporting us as we work to keep Robertson County safe and well represented across Tennessee.

As always, please reach out if I can answer any questions.

-Brent Dyer, EMS Director
(615)440-6657

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

AUGUST 31, 2024

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 Fax (615) 384-0237

September 30, 2024

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ended August 31, 2024 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on the cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,

Jody Stewart

Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		16,150,429.62	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		2,575,221.56	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		3,676,533.38	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			22,402,884.56
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		3,676,533.38	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263.		2,575,221.56	
TOTAL CURRENT LIABILITIES			6,251,754.94
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		824,466.36	
BEGINNING FUND BALANCE	21,738,364.35		
PLUS CURRENT REVENUES	1,878,912.27		
LESS CURRENT EXPENSES	10,970,951.33		
UNRESERVED FUND BALANCE		12,646,325.29	
PLUS RESERVED FUND BALANCE		2,680,337.97	
TOTAL FUND EQUITY			16,151,129.62
TOTAL LIABILITIES AND FUND EQUITY			22,402,884.56

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	31,040,000.00	0.00	(31,040,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	288,330.00	108,506.47	(179,823.53)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	107,629.00	8,447.58	(99,181.42)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	130,300.00	14,790.59	(115,509.41)
PAYMENTS IN LIEU OF PROPERTY TAX	447,290.00	19,392.22	(427,897.78)
LOCAL OPTION SALES TAX	1,140,000.00	95,000.00	(1,045,000.00)
HOTEL / MOTEL TAX	1,300,000.00	100,197.25	(1,199,802.75)
LITIGATION TAXES - GENERAL	346,722.00	27,396.43	(319,325.57)
BANK EXCISE TAX	500,000.00	0.00	(500,000.00)
WHOLESALE BEER TAX	121,960.00	13,015.76	(108,944.24)
CABLE TV FRANCHISE	88,983.00	5,387.13	(83,595.87)
BUILDING PERMITS	564,900.00	96,008.10	(468,891.90)
CIRCUIT COURT FINES	37,068.00	3,565.51	(33,502.49)
GENERAL SESSION COURT FINES	426,118.00	52,845.64	(373,272.36)
JUVENILE COURT FINES	2,304.00	258.15	(2,045.85)
CHANCERY COURT OFFICERS COST	7,827.00	681.75	(7,145.25)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	66,878.00	7,854.39	(59,023.61)
AMBULANCE PATIENT CHARGES	2,600,000.00	306,847.20	(2,293,152.80)
SCHOOL PATROL OFFICERS	525,000.00	0.00	(525,000.00)
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	208,637.00	524.00	(208,113.00)
COPYING, COMPUTER, PHONE VENDING & FEES	345,199.00	30,737.35	(314,461.65)
OTHER LOCAL REVENUES	118,470.00	36,788.83	(81,681.17)
COUNTY CLERK FEES	1,365,591.00	120,809.85	(1,244,781.15)
CIRCUIT COURT CLERK FEES	236,096.00	21,582.11	(214,513.89)
GENERAL SESSIONS COURT FEES	600,000.00	49,310.02	(550,689.98)
CHANCERY COURT FEES	167,124.00	12,832.18	(154,291.82)
JUVENILE COURT FEES	29,920.00	2,223.65	(27,696.35)
REGISTER OF DEEDS FEES	460,250.00	48,249.58	(412,000.42)
SHERIFF FEES	33,977.00	4,434.00	(29,543.00)
TRUSTEE FEES	2,077,452.00	155,484.33	(1,921,967.67)
SCHOOL RESOURCE OFFICER GRANTS	1,650,000.00	0.00	(1,650,000.00)
JUVENILE SERVICES PROGRAM	9,000.00	4,500.00	(4,500.00)
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	64,877.10	(35,122.90)
LAW ENFORCEMENT TRAINING PROGRAM	211,800.00	53,600.00	(158,200.00)
DRUG CONTROL GRANT - DRUG COURT	219,000.00	12,816.92	(206,183.08)
HEALTH DEPARTMENT PROGRAM	1,015,000.00	0.00	(1,015,000.00)
LITTER PROGRAM	56,400.00	0.00	(56,400.00)
STATE BEER TAX	18,498.00	0.00	(18,498.00)
VEHICLE CERTIFICATE OF TITLE FEES	12,288.00	1,008.65	(11,279.35)
STATE ALCOHOLIC BEVERAGE TAX	159,226.00	40,525.62	(118,700.38)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	55,149.00	13,415.53	(41,733.47)
CONTRACTED PRISONER BOARDING	3,100,000.00	266,362.20	(2,833,637.80)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	0.00	(15,164.00)
OTHER STATE GRANTS & REVENUES	50,450.00	1,667.98	(48,782.02)
LAW ENFORCEMENT GRANT	5,000.00	5,737.50	737.50
OTHER GOVERNMENTS-OPIOID SETTLEMENT FUNDS-PAST	0.00	71,230.70	71,230.70
OTHER GOVERNMENTS - CONTRIBUTIONS	12,000.00	0.00	(12,000.00)
TOTAL REVENUES	52,073,000.00	1,878,912.27	(50,194,087.73)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	522,022.00	101,108.09	420,913.91
COUNTY MAYOR	540,589.00	62,963.98	477,625.02
ELECTION COMMISSION	496,037.00	127,876.88	368,160.12
REGISTER OF DEEDS	395,496.00	57,785.64	337,710.36
PLANNING	575,821.00	73,623.27	502,197.73
ENGINEERING	243,046.00	34,038.45	209,007.55
COUNTY BUILDINGS	1,381,946.00	203,043.69	1,178,902.31
ARCHIVES	190,051.00	29,714.34	160,336.66
FINANCE DEPARTMENT	737,999.00	128,748.79	609,250.21
PROPERTY ASSESSOR	618,824.00	81,431.49	537,392.51
COUNTY TRUSTEE	425,508.00	81,339.44	344,168.56
COUNTY CLERK	910,635.00	128,803.75	781,831.25
CIRCUIT COURT	1,242,998.00	224,452.49	1,018,545.51
GENERAL SESSIONS COURT	619,488.00	91,502.21	527,985.79
DRUG COURT	558,410.00	66,260.21	492,149.79
CHANCERY COURT	400,451.00	75,548.82	324,902.18
JUVENILE COURT	677,591.00	92,764.05	584,826.95
COUNTY SHERIFF	21,138,020.00	3,578,720.14	17,559,299.86
FIRE PREVENTION	1,534,239.00	255,706.58	1,278,532.42
EMERGENCY MANAGEMENT	254,742.00	50,062.63	204,679.37
HEALTH DEPARTMENT	1,206,701.00	116,418.59	1,090,282.41
ANIMAL CONTROL	417,931.00	58,248.72	359,682.28
AMBULANCE SERVICE	7,864,712.00	1,500,292.57	6,364,419.43
LITTER GRANT PROGRAM	102,820.00	28,160.23	74,659.77
AGRICULTURE EXTENSION SERVICE	208,453.00	4,453.75	203,999.25
OTHER CHARGES	8,568,587.00	1,933,636.78	6,634,950.22
CONTRIBUTIONS TO OTHER AGENCIES	661,983.00	184,245.75	477,737.25
OPERATING TRF TO GEN CAP PROJECTS - CRTHSE ROOF	1,600,000.00	1,600,000.00	0.00
TOTAL EXPENSES	54,095,100.00	10,970,951.33	43,124,148.67

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	52,073,000.00	1,878,912.27	(50,194,087.73)
TOTAL EXPENSES	54,095,100.00	10,970,951.33	43,124,148.67
EXCESS REVENUES (EXPENSES)	(2,022,100.00)	(9,092,039.06)	(7,069,939.06)
BEGINNING UNRESERVED FUND BALANCE	21,738,364.35	21,738,364.35	0.00
ENDING UNRESERVED FUND BALANCE	19,716,264.35	12,646,325.29	(7,069,939.06)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,502,603.40	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,503,303.40
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		215,714.53	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		215,714.53	
TOTAL CURRENT AND LONG - TERM LIABILITIES			215,714.53
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	3,122,943.69		
PLUS CURRENT REVENUES	763,064.84		
LESS CURRENT EXPENSES	898,419.66		
UNRESERVED FUND BALANCE		2,987,588.87	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			3,287,588.87
TOTAL LIABILITIES AND FUND EQUITY			3,503,303.40

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	640,000.00	0.00	(640,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	12,762.00	4,571.42	(8,190.58)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	4,762.00	318.77	(4,443.23)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,698.00	610.60	(5,087.40)
DISPOSAL FEE	4,200,000.00	738,080.39	(3,461,919.61)
RECYCLED MATERIALS	20,000.00	6,175.08	(13,824.92)
OTHER LOCAL REVENUES / MISC. REFUNDS	0.00	0.00	0.00
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS - OTHER STATE REVENUES	41,778.00	13,308.58	(28,469.42)
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	4,925,000.00	763,064.84	(4,161,935.16)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	362,745.00	66,884.04	295,860.96
TRANSFER STATIONS	4,509,648.00	751,613.71	3,758,034.29
RECYCLING CENTER	80,768.00	3,855.63	76,912.37
POSTCLOSURE CARE COSTS	156,119.00	33,096.55	123,022.45
OTHER CHARGES	243,392.00	42,969.73	200,422.27
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	5,352,672.00	898,419.66	4,454,252.34

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	4,925,000.00	763,064.84	(4,161,935.16)
TOTAL EXPENSES	5,352,672.00	898,419.66	4,454,252.34
EXCESS REVENUES (EXPENSES)	(427,672.00)	(135,354.82)	292,317.18
BEGINNING UNRESERVED FUND BALANCE	3,122,943.69	3,122,943.69	0.00
ENDING UNRESERVED FUND BALANCE	2,695,271.69	2,987,588.87	292,317.18

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,943,730.35	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,943,730.35
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		534,857.49	
BEGINNING FUND BALANCE	1,761,605.25		
PLUS CURRENT REVENUES	392,669.82		
LESS CURRENT EXPENSES	1,545,402.21		
UNRESERVED FUND BALANCE		608,872.86	
PLUS RESERVED FUND BALANCE		800,000.00	
TOTAL FUND EQUITY			1,943,730.35
TOTAL LIABILITIES AND FUND EQUITY			1,943,730.35

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,097,000.00	109,993.56	(987,006.44)
MINERAL SEVERANCE TAX	219,000.00	0.00	(219,000.00)
PERMITS	11,000.00	3,050.00	(7,950.00)
GENERAL SERVICE CHARGES	31,000.00	8,000.00	(23,000.00)
OTHER LOCAL REVENUES	8,250.00	972.00	(7,278.00)
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	556,101.00	0.00	(556,101.00)
GASOLINE & MOTOR FUEL TAX	2,970,000.00	263,824.12	(2,706,175.88)
HYBRID / ELECTRIC VEHICLE REGISTRATION	12,512.00	2,810.31	(9,701.69)
PETROLEUM SPECIAL TAX	48,238.00	4,019.83	(44,218.17)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	4,953,101.00	392,669.82	(4,560,431.18)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	451,158.00	86,073.83	365,084.17
HIGHWAY MAINTENANCE	3,383,854.00	968,222.90	2,415,631.10
EQUIPMENT OPERATION	608,811.00	85,171.45	523,639.55
OTHER CHARGES	491,177.00	123,939.61	367,237.39
CAPITAL OUTLAY	975,538.00	281,994.42	693,543.58
TOTAL EXPENSES	5,910,538.00	1,545,402.21	4,365,135.79

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	4,953,101.00	392,669.82	(4,560,431.18)
TOTAL EXPENSES	5,910,538.00	1,545,402.21	4,365,135.79
EXCESS REVENUES (EXPENSES)	(957,437.00)	(1,152,732.39)	(195,295.39)
BEGINNING UNRESERVED FUND BALANCE	1,761,605.25	1,761,605.25	0.00
ENDING UNRESERVED FUND BALANCE	804,168.25	608,872.86	(195,295.39)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		23,853,221.85	
ACCOUNTS RECEIVABLE		248,326.76	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			24,101,548.61
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,766,096.56	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,766,096.56
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,195,157.55	
BEGINNING FUND BALANCE	26,868,015.69		
PLUS CURRENT REVENUES	10,955,970.87		
LESS CURRENT EXPENSES	17,208,331.86		
UNRESERVED FUND BALANCE		20,615,654.70	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		524,639.80	
TOTAL FUND EQUITY			22,335,452.05
TOTAL LIABILITIES AND FUND EQUITY			24,101,548.61

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	18,880,000.00	0.00	(18,880,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	67,569.57	(282,430.43)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	5,259.81	(199,740.19)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	9,223.45	(140,776.55)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	0.00	(1,100,000.00)
SALES TAX	17,000,000.00	1,741,287.23	(15,258,712.77)
BUSINESS TAX	1,200,000.00	26,532.12	(1,173,467.88)
MIXED DRINK TAX	90,000.00	15,952.80	(74,047.20)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	361.00	(4,639.00)
CHARGES FOR CURRENT SERVICES	20,000.00	550.00	(19,450.00)
EDUCATION CHARGES	1,140,000.00	187,379.08	(952,620.92)
OTHER LOCAL REVENUES	227,500.00	121.61	(227,378.39)
STATE OF TENNESSEE	90,015,710.00	8,673,061.56	(81,342,648.44)
FEDERAL GOVERNMENT	5,935,000.00	227,902.84	(5,707,097.16)
CONTRACTED SERVICES	140,000.00	0.00	(140,000.00)
INSURANCE RECOVERY	50,000.00	769.80	(49,230.20)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	136,508,210.00	10,955,970.87	(125,552,239.13)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	66,638,092.00	8,049,128.11	58,588,963.89
ALTERNATIVE EDUCATION PROGRAM	1,369,700.00	123,145.96	1,246,554.04
SPECIAL EDUCATION PROGRAM	9,226,100.00	903,328.52	8,322,771.48
VOCATIONAL EDUCATION PROGRAM	6,042,867.00	586,252.23	5,456,614.77
STUDENT BODY EDUCATION PROGRAM	440,900.00	13,249.57	427,650.43
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	822,700.00	84,072.87	738,627.13
HEALTH SERVICES SUPPORT	2,578,800.00	245,315.70	2,333,484.30
OTHER STUDENT SUPPORT	3,661,500.00	307,388.65	3,354,111.35
REGULAR EDUCATION SUPPORT	3,049,100.00	359,109.65	2,689,990.35
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,222,700.00	104,326.25	1,118,373.75
VOCATIONAL EDUCATION SUPPORT	365,600.00	36,190.78	329,409.22
TECHNOLOGY	2,107,000.00	336,154.19	1,770,845.81
BOARD OF EDUCATION	1,995,050.00	702,246.35	1,292,803.65
DIRECTOR'S OFFICE	876,400.00	151,781.66	724,618.34
PRINCIPALS' OFFICES	9,127,900.00	902,950.34	8,224,949.66
FISCAL SERVICES	308,450.00	51,276.69	257,173.31
HUMAN RESOURCES	455,800.00	104,702.42	351,097.58
PLANT OPERATION	6,828,760.00	1,822,340.72	5,006,419.28
PLANT MAINTENANCE	3,807,800.00	733,427.29	3,074,372.71
TRANSPORTATION	8,380,600.00	902,887.12	7,477,712.88
FOOD SERVICES	5,753,800.00	256,549.20	5,497,250.80
COMMUNITY SERVICES	1,180,600.00	274,893.39	905,706.61
PRE - K PROGRAM	1,467,100.00	133,967.20	1,333,132.80
CAPITAL OUTLAY	2,590,000.00	23,647.00	2,566,353.00
OPERATING TRANSFER	745,032.00	0.00	745,032.00
TOTAL EXPENSES	141,042,351.00	17,208,331.86	123,834,019.14

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	136,508,210.00	10,955,970.87	(125,552,239.13)
TOTAL EXPENSES	141,042,351.00	17,208,331.86	123,834,019.14
EXCESS REVENUES (EXPENSES)	(4,534,141.00)	(6,252,360.99)	(1,718,219.99)
BEGINNING UNRESERVED FUND BALANCE	26,868,015.69	26,868,015.69	0.00
ENDING UNRESERVED FUND BALANCE	22,333,874.69	20,615,654.70	(1,718,219.99)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		15,654,372.65	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			
TOTAL CURRENT ASSETS			15,654,372.65
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	14,410,328.21		
PLUS CURRENT REVENUES	1,258,232.65		
LESS CURRENT EXPENSES	14,188.21		
UNRESERVED FUND BALANCE		15,654,372.65	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			15,654,372.65
TOTAL LIABILITIES AND FUND EQUITY			15,654,372.65

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	7,040,000.00	0.00	(7,040,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	94,000.00	25,342.46	(68,657.54)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	35,000.00	1,912.66	(33,087.34)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	36,999.00	3,448.96	(33,550.04)
WHEEL TAX	5,020,000.00	503,377.58	(4,516,622.42)
LITIGATION TAX - JAIL	415,970.00	32,381.34	(383,588.66)
ADEQUATE FACILITIES TAX	2,001,000.00	304,832.00	(1,696,168.00)
INTEREST EARNED - Other Investments	3,252,000.00	381,016.65	(2,870,983.35)
SALE OF EQUIPMENT	0.00	5,921.00	5,921.00
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	745,031.00	0.00	(745,031.00)
TOTAL REVENUES	18,640,000.00	1,258,232.65	(17,381,767.35)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	3,170,788.00	0.00	3,170,788.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	347,267.00	0.00	347,267.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,518,055.00	0.00	3,518,055.00
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	9,504,212.00	0.00	9,504,212.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	1,816,198.00	0.00	1,816,198.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	11,320,410.00	0.00	11,320,410.00
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	257,535.00	14,188.21	243,346.79
OTHER DEBT SERVICE COSTS	12,000.00	0.00	12,000.00
TOTAL OTHER DEBT SERVICE EXPENSES	269,535.00	14,188.21	255,346.79
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	15,108,000.00	14,188.21	15,093,811.79

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	18,640,000.00	1,258,232.65	(17,381,767.35)
TOTAL EXPENSES	15,108,000.00	14,188.21	15,093,811.79
EXCESS REVENUES (EXPENSES)	3,532,000.00	1,244,044.44	(2,287,955.56)
BEGINNING UNRESERVED FUND BALANCE	14,410,328.21	14,410,328.21	0.00
ENDING UNRESERVED FUND BALANCE	17,942,328.21	15,654,372.65	(2,287,955.56)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,988,821.88	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,988,821.88
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING ROOF		0.00	
RETAINAGE PAYABLE / HUGHES CONSTRUCTION-JAIL PLUMBING PROJECT		0.00	
RETAINAGE PAYABLE / MC CLOSKEY MECHANICAL - DENTAL CLINIC HVAC		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		967,089.37	
BEGINNING FUND BALANCE	1,855,596.99		
PLUS CURRENT REVENUES	1,700,000.00		
LESS CURRENT EXPENSES	1,533,864.48		
UNRESERVED FUND BALANCE		2,021,732.51	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			2,988,821.88
TOTAL LIABILITIES AND FUND EQUITY			2,988,821.88

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
LOCAL OPTION SALES TAX	100,000.00
OTHER HEALTH AND WELFARE GRANTS	0.00
OTHER HEALTH AND WELFARE GRANTS	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR HISTORIC COURTHOUSE ROOF REPAIR	1,600,000.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	1,700,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
ARCHITECTS AND ENGINEERING FEES	0.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE RELOCATION	92,479.48
TRUSTEE'S COMMISSION	2,000.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / ANIMAL CONTROL	0.00
BUILDING CONSTRUCTION / COURTHOUSE / RENOVATIONS	82,000.00
BUILDING IMPROVEMENTS / COURTHOUSE / ROOF REPAIRS	1,357,385.00
OTHER CAPITAL OUTLAY / TN DEVELOPMT ECONOMIC CONSERVATION-TDEC- (STORM WATER IMPROVE)	0.00
OTHER CAPITAL OUTLAY PROJECT / BROADBAND COMMUNITY DEVELOPMENT / TNECD	0.00
TOTAL EXPENSES	1,533,864.48

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
TOTAL REVENUES	1,700,000.00
TOTAL EXPENSES	1,533,864.48
EXCESS REVENUES (EXPENSES)	166,135.52
BEGINNING UNRESERVED FUND BALANCE	1,855,596.99
ENDING UNRESERVED FUND BALANCE	2,021,732.51

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,118,938.28	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,118,938.28
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	1,115,911.56		
PLUS CURRENT REVENUES	3,026.72		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		1,118,938.28	
TOTAL FUND EQUITY			1,118,938.28
TOTAL LIABILITIES AND FUND EQUITY			1,118,938.28

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
PAYMENT IN LIEU OF TAXES (PILOT)	0.00
INTEREST EARNED	3,026.72
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	3,026.72

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK / LAND	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / OTHER CONSTRUCTION / LIGHT	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
TOTAL REVENUES	3,026.72
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	3,026.72
BEGINNING UNRESERVED FUND BALANCE	1,115,911.56
ENDING UNRESERVED FUND BALANCE	1,118,938.28

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		19,597,168.23	
TOTAL CURRENT ASSETS			19,597,168.23
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		18,662,722.17	
BEGINNING FUND BALANCE	5,929,835.03		
PLUS CURRENT REVENUES	0.00		
LESS CURRENT EXPENSES	4,995,388.97		
UNRESERVED FUND BALANCE		934,446.06	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			19,597,168.23
TOTAL LIABILITIES AND FUND EQUITY			19,597,168.23

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER SOURCES -TRANSFERS IN FROM DEBT SERVICE FUND 151	0.00
OTHER SOURCES -TRANSFERS IN FROM SCHOOL FUND 141	0.00
TOTAL REVENUES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	0.00
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	4,995,388.97
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	4,995,388.97

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
TOTAL REVENUES	0.00
TOTAL EXPENSES	4,995,388.97
EXCESS REVENUES (EXPENSES)	(4,995,388.97)
BEGINNING UNRESERVED FUND BALANCE	5,929,835.03
ENDING UNRESERVED FUND BALANCE	934,446.06

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
AUGUST 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,575,221.56	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,575,221.56
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,581,249.11	
TOTAL CURRENT LIABILITIES			1,581,249.11
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	572,949.25		
PLUS CURRENT REVENUES	837,886.36		
LESS CURRENT EXPENSES	716,863.16		
UNRESERVED FUND BALANCE		693,972.45	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			993,972.45
TOTAL LIABILITIES AND FUND EQUITY			2,575,221.56

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	826,742.64	826,742.64
INTEREST EARNED	0.00	11,143.72	11,143.72
MISCELLANEOUS REFUNDS - REBATES	0.00	0.00	0.00
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	837,886.36	837,886.36

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	108,996.53	(108,996.53)
MEDICAL CLAIMS	0.00	436,762.26	(436,762.26)
MEDICAL - CLINIC	0.00	14,039.68	(14,039.68)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	157,064.69	(157,064.69)
TOTAL EXPENSES	0.00	716,863.16	(716,863.16)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 8/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	837,886.36	837,886.36
TOTAL EXPENSES	0.00	716,863.16	(716,863.16)
EXCESS REVENUES (EXPENSES)	0.00	121,023.20	121,023.20
BEGINNING UNRESERVED FUND BALANCE	0.00	572,949.25	572,949.25
ENDING UNRESERVED FUND BALANCE	0.00	693,972.45	693,972.45

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2024

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2025	9,504,212.00	3,170,788.00	12,675,000.00	2,163,464.26	14,838,464.26
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	62,880,595.00	10,564,405.00	73,445,000.00	9,503,549.08	82,948,549.08

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2024

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2025	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

AUGUST 31, 2024

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
August 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		513,293.29	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS		0.00	
			513,293.29
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE			
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		46,952.64	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	774,558.28		
LESS CURRENT EXPENSES	808,217.63		
UNRESERVED FUND BALANCE		(33,659.35)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			513,293.29
TOTAL LIABILITIES AND FUND EQUITY			513,293.29

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 08/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	181,858.40	21,036.88	(160,821.52)
TITLE I - IMPROVING BASIC PROGRAMS	1,982,150.20	202,877.62	(1,779,272.58)
IDEA PART B - SPECIAL EDUCATION	2,913,752.00	294,398.68	(2,619,353.32)
IDEA PRESCHOOL SPECIAL EDUCATION	89,504.00	6,330.43	(83,173.57)
TITLE III - ENGLISH LANGUAGE ACQUISITION	155,530.92	21,442.24	(134,088.68)
TITLE X - HOMELESS EDUCATION	0.00	0.00	0.00
TITLE II - PROFESSIONAL DEVELOPMENT	502,633.94	80,971.88	(421,662.06)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	0.00	0.00	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	147,500.55	147,500.55	0.00
AMERICAN RESCUE PLAN ACT GRANT #2	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #3	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #4	7,941.94	0.00	(7,941.94)
OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	5,980,871.95	774,558.28	(5,206,313.67)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 08/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	1,244,556.42	253,504.79	991,051.63
SPECIAL EDUCATION PROGRAM	1,937,724.24	218,443.06	1,719,281.18
VOCATIONAL EDUCATION PROGRAM	120,186.72	9,672.75	110,513.97
HEALTH SERVICES	0.00	0.00	0.00
OTHER STUDENT SUPPORT	73,447.82	14,431.36	59,016.46
REGULAR INSTRUCTION PROGRAM SUPPORT	1,525,462.29	229,555.36	1,295,906.93
SPECIAL EDUCATION PROGRAM SUPPORT	1,065,531.76	81,900.04	983,631.72
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,300.00	710.27	2,589.73
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	0.00	0.00	0.00
TRANSPORTATION	10,662.70	0.00	10,662.70
REGULAR CAPITAL OUTLAY	0.00	0.00	0.00
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	5,980,871.95	808,217.63	5,172,654.32

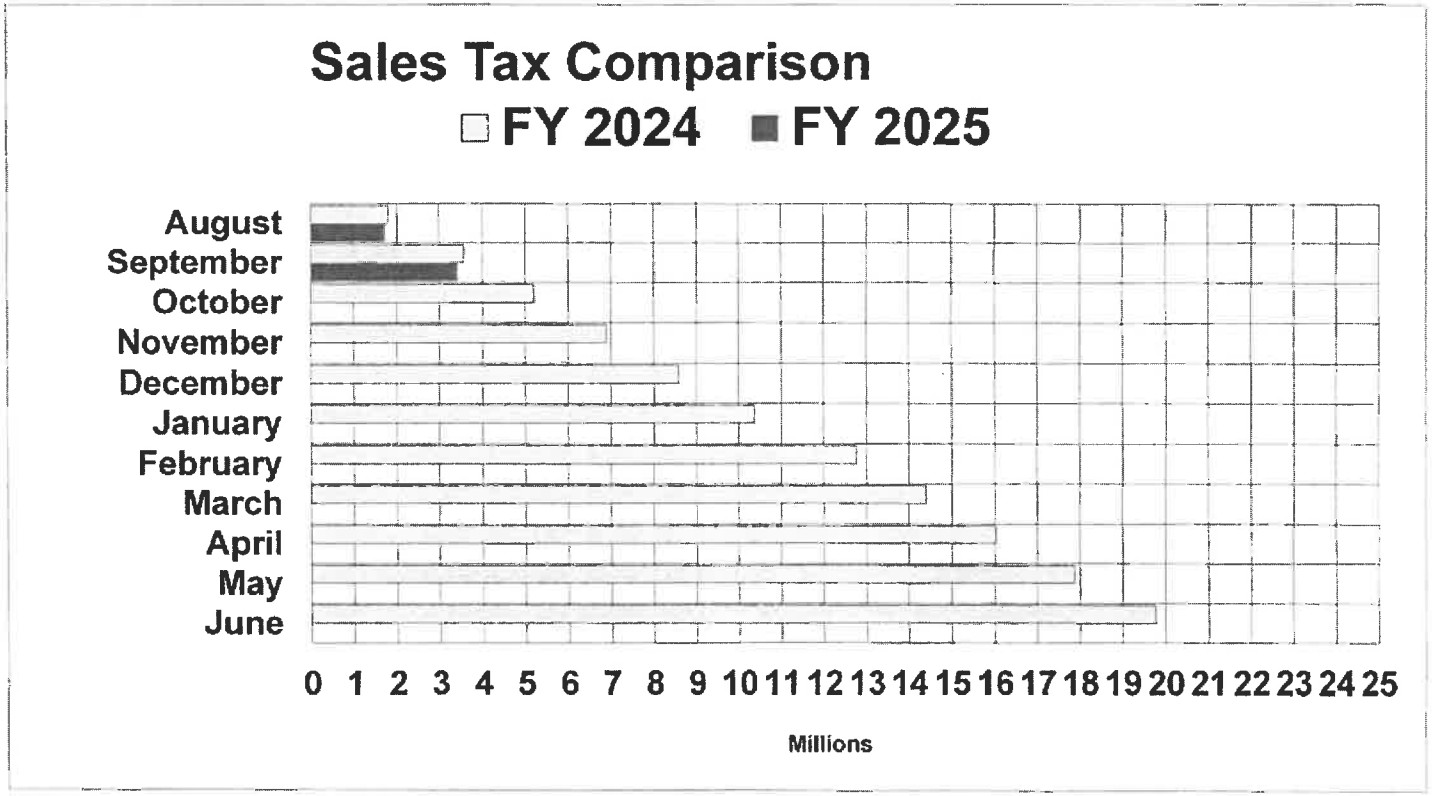
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 08/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,980,871.95	774,558.28	(5,206,313.67)
TOTAL EXPENSES	5,980,871.95	808,217.63	5,172,654.32
EXCESS REVENUES (EXPENSES)	0.00	(33,659.35)	(33,659.35)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(33,659.35)	(33,659.35)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2024-2025

FOR PERIOD ENDING SEPTEMBER 30, 2024
SALES TAX COLLECTION - COMPARISONS

ACTUAL FY 23-24	ACTUAL FY 24-25	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 24-25	ACTUAL FY 24-25	POSITIVE (NEGATIVE) VARIANCE
3,580,276	3,421,962	(158,314)	17,000,000	3,421,962	(13,578,038)
			16.67%	20.13%	
			BUDGET PERCENTAGE	ACTUAL PERCENTAGE	



ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: October 14, 2024

The Robertson County Commission will hold its monthly meeting on Monday, October 21, 2024, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests

Rezoning Request AG-2 to RP-80

Resolution No. 102124084 – Paul B Cook: Request to Rezone 1.85 acres of the 50.60 acres from AG-2 to RP-80 located at 6682 Lovel Cook Road. Tax Map 072, Part of Parcel 003.00 (8th Voting District).
The Planning Commission recommended approval by a vote of 7 – 0.

Resolution No. 102124085 – Belinda Kelly: Request to Rezone 5.01 acres from AG-2 to RP-80 located at 2544 S. Mt. Pleasant Road. Tax Map 116, Parcel 225.00 (4th Voting District).
The Planning Commission recommended approval by a vote of 7 – 0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

PG:hbm
Enclosures

Robertson County Commission Resolution No. 102124084

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 1.85 ACRES OF THE 50.60 ACRES OF PROPERTY LOCATED AT 6682 LOVEL COOK ROAD, SPRINGFIELD, MORE PARTICULARLY IDENTIFIED AS TAX MAP 072, PART OF PARCEL 003.00. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Paul B Cook request to rezone 1.85 acres of the 50.60 acres of Tax Map 072, Part of Parcel 003.00, located at 6682 Lovel Cook Road, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their September 26, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 072, Part of Parcel 003.00, located at 6682 Lovel Cook Road, from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the 21st **day of** October, **2024.**

ANGIE H. GROVES, COUNTY CLERK ★ XVI AGRICULTURE COMMERCE ROBERTSON COUNTY, TN

William L Cole
Robertson County Mayor

ATTEST: Angie H Groves
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: PAUL B. COOK
Mailing Address: 4635 ROY COLE RD. SPRINGFIELD, TN. 37172
Email: cooksutility@hotmail.com
Telephone Number: 615.207.7209

Applicant's Representative Information:

Name: STEVE ARTZ
Name of Firm: STEVEN E. ARTZ & ASSOC. INC.
Mailing Address: 4800 HWY. 431 N. SPRINGFIELD, TN. 37172
Email: artz.steve@gmail.com
Telephone Number: 615-382-0481

Property Information:

Owner (if not applicant provide letter giving applicate permission): SAME AS ABOVE
Physical Address: 6682 LOVELCOOK RD. SPRINGFIELD, TN. 37172
Tax Map and Parcel Number: MAP 72, P/O PARCEL 3
Current Zoning Designation: AG-2
Requested Zoning Designation: R80

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

SEE ATTACHED LETTER

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
5. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
6. Pay the review fee.
7. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
8. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

8/7/24
Owner of Record Signature & DATE

8-5-24
Applicant's Signature & DATE

August 5, 2024

Robertson County Planning Commission
501 South Brown Street
Springfield, TN 37172

Re: Request for Re-Zoning of Property

Dear Planning Commission Members,

The purpose of this letter is to request the rezoning of property. The subject property may be found on Tax Map 72, part of Parcel 3, in the Tax Assessor's Office for Robertson County, Tennessee. The property has road frontage on Lovel Cook Road, in the 15th Civil District, 8th Voting District.

The property is currently zoned, 'AG-2'. We wish to rezone the property to 'R80'. We are wanting to create a lot for our daughter to construct a new home. We understand that if the rezoning is granted, we must then submit a Final Plat for approval to the appropriate governing authorities prior to recording.

Thank you for your cooperation with this matter and if we may assist you in any manner please contact us at your earliest convenience.

Sincerely,

Paul B. Cook
4635 Roy Cole Road
Springfield, TN. 37172
(615) 207-7209

Robertson County - Parcel: 072 003.00



Date: August 5, 2024

County: Robertson
Owner: COOK PAUL B
Address: LOVEL COOK RD 6682
Parcel Number: 072 003.00
Deeded Acreage: 0
Calculated Acreage: 50.6

1:9,028

0 0.05 0.1 0.2 mi

0 0.1 0.2 0.4 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), TDOT Aerial Surveys

The property lines are compiled from information maintained by your local

Curve Table						
NUMBER	DELTA ANGLE	RADIUS	TANGENT	ARC LENGTH	CHORD DIRECTION	CHORD LENGTH
C1	00°16'29"	40946.00	106.74	217.48	S 8° 9' 35" E	217.48
C2	00° 44'29"	17779.00	114.65	229.66	S 8° 00' 04" E	229.66
C3	00°26'54"	4284.00	33.23	70.49	S 8° 08'29" E	70.49
C4	00°53'19"	4284.00	36.69	71.50	N 8° 08' 38" W	71.30
C5	00° 44'29"	17779.00	46.70	229.40	N 8° 00'15" W	229.40

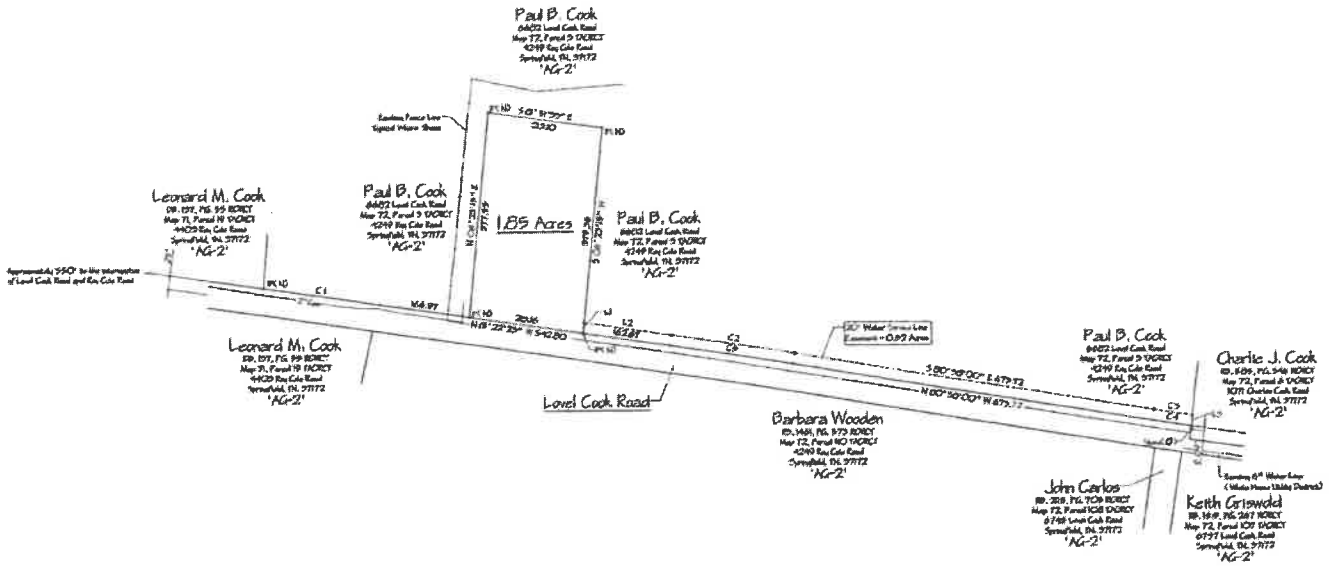
Line Table		
NUMBER	DIRECTION	DISTANCE
L1	N 08° 29' 19" E	30.08
L2	S 8° 22' 29" E	99.99
L3	S 08° 9' 10" W	20.01

Basis of Bearing Note:
Bearings shown hereon are based on the Tennessee State Plane Coordinate System of 1983, Zone (2) control points were established using a Carlson BRx7.0 Dual Frequency Receiver on July 20, 2024.
The grid coordinates of the control points were derived using the 1001 Real-Time Kinematic Network, 1001 Datum: 2D (CRS): NAD 83 - EPSG:6318, Latitude 36° 23' 40.36099" N, Longitude 86° 24' 19.61565" W, Referenced to NAD83 (2011) (EPOCH 2010), GEOID 12B.

TSPCS Grid North (NAD83)

Surveyor's Notes:

1. No Title Report was furnished to this surveyor therefore this survey does not purport to reflect any and all Matters on current Title Report may reveal.
2. This survey was made using the bearin recorded deeds and physical evidence found in the field.
3. All distances shown hereon are based on a field traverse using EDM equipment and have been adjusted for temperature.
4. The survey shown hereon was made in accordance with Chapter 0820-3-37, Standards of Practice as adopted by the State of Tennessee Board of Examiners for Land Surveyors.



Paul B. Cook
Owner
4439 Ray Cole Road
Springfield, TN, 37172
(615) 201-7209

Legend
P.O.C. Point of Commencement
P.O.B. Point of Beginning
Pl. (D) Iron Pin (Size)
Stone (D) Stone (Old)
(C) Calculated Point
Line — Center Line
LT Refer to Line Table Shown Hereon for Data
C Refer to Curve Table Shown Hereon for Data

Civil File No. 240699
Land File No. 240698

Property Address:
64451 Level Cook Road
Springfield, TN, 37172

Deed Reference:
Deed Book 522, Page 609 (DEED)
Map 72, part of Parcel 5 (PORCT)

Present Zoning Classification - 'AG-2'
Proposed Zoning Classification - 'RSO'

I hereby certify that the Control Properties Survey is a Category II Survey and the Ratio of Precision of the Unadjusted Survey is 1:50,000+ and that this survey meets the current Tennessee Minimum Standards of Practice.

Rezoning Request For
Paul B. Cook
15th Civil District
Robertson County, Tennessee

Steven E. Artz and Associates, Inc.
Land Surveyors
P.O. Box 920
Springfield, Tennessee 37172
(615) 382-0418

Revisions			
Number	Date	By	Comments

Drawn: SEA
Checked: JBM
File No.: 240699
Date: 8/1/24

RZ1
Sheet Number

CALL BEFORE YOU DIG
811 Dial 811 or call 1-800-351-1111 www.tennessee811.com

JEFFREY E. ARTZ
Licensed Professional Land Surveyor
TENNESSEE NO. 1908

Steven E. Artz and Associates, Inc.

Surveyor's Description
August 5, 2024

The following paragraphs describe a tract of land and an easement in the 15th Civil District of Robertson County, Tennessee, said tract and easement each being a portion of that property conveyed to Paul B. Cook, by Lovel T. Cook, et ux, in a deed of record which is recorded in Deed Book 322, Page 609, Register's Office for Robertson County, Tennessee, RORCT.

Beginning at an iron pin (new), in the northerly margin of Lovel Cook Road, said iron pin being located from an iron pin (new) in the northerly margin of said road, a corner of a tract of land which belongs to Leonard M. Cook, having a deed reference in Deed Book 137, Page 55, RORCT,
S 81°31'38" E, 217.48 feet;
thence, S 81°22'25" E, 166.97 feet, **to the point of beginning,** the southwest corner of this tract and continuing with a new line, as follows:
N 06°23'15" E, 377.55 feet to an iron pin (new);
thence, S 81°51'33" E, 213.10 feet to an iron pin (new);
thence, S 06°23'15" W, 379.36 feet to an iron pin (new), in the northerly margin of Lovel Cook Road;
thence, N 81°22'25" W, 213.16 feet, to the point of beginning, containing **1.85 acres,** as surveyed by Steven E. Artz, Tennessee License No. 1708, d/b/a, Steven E. Artz and Associates, Inc., 4800 Highway 431 North, Springfield, Tennessee, 37172, dated August 1, 2024.

The above described tract of land is served by a 20' Water Service Line easement, which is described, as follows:

20' Water Service Line Easement

Beginning at an iron pin (new), in the northerly margin of Lovel Cook Road, said iron pin being located from an iron pin (new) in the northerly margin of said road, a corner of a tract of land which belongs to Leonard M. Cook, having a deed reference in Deed Book 137, Page 55, RORCT,
S 81°31'38" E, 217.48 feet;
thence, S 81°22'25" E, 380.13 feet, **to the point of beginning,** the southwest corner of this tract and continuing with a new line, as follows:
N 06°23'15" E, 20.02 feet;
thence, S 81°22'25" E, 163.45 feet;
thence with a curve to the right, having a radius of 17773.00 feet, an arc distance of 229.66 feet, and a chord bearing and distance of S 81°00'13" E, 229.66 feet;
thence, S 80°38'00" E, 673.72 feet;
thence with a curve to the left, having a radius of 4261.00 feet, an arc distance of 70.45 feet, and a chord bearing and distance of S 81°06'25" E, 70.45 feet to a point in the

Land Surveyors-Tennessee and Kentucky
Phone: (615) 382-0481 **Fax: (615) 382-0262**
4800 Highway 431 North **Springfield, Tennessee 37172**

westerly boundary of a tract of land which belongs to Charlie J. Cook, having a deed reference in Record Book 585, Page 346, RORCT;
thence, S 06°57'10" W, 20.01 feet to a point in the northerly margin of Lovel Cook Road, in the westerly boundary of said tract of land which belongs to Charlie J. Cook;
thence with the northerly margin of said road, as follows:
with curve to the right, having a radius of 4281.00 feet, an arc distance of 71.30 feet, and a chord bearing and distance of N 81°06'38" W, 71.30 feet;
N 80°38'00" W, 673.72 feet;
thence with a curve to the left, having a radius of 17753.00 feet, an arc distance of 229.40 feet, and a chord bearing and distance of N 81°00'13" W, 229.40 feet:
thence, N 81°22'25" W, 162.67 feet, to the point of beginning, containing **0.52 acres,** as surveyed by Steven E. Artz, Tennessee License No. 1708, d/b/a, Steven E. Artz and Associates, Inc., 4800 Highway 431 North, Springfield, Tennessee, 37172, dated August 1, 2024.

The above described tract of land and easement may be found on Tax Map 71, part of Parcel 3, in the Tax Assessor's Office for Robertson County, Tennessee.

File: Steve\240195L

WHITE HOUSE UTILITY DISTRICT
P.O BOX 608, 3303 HIGHWAY 31-W — WHITE HOUSE, TENNESSEE 37188
TELEPHONE (615) 672-4110 — FAX (615) 672-8098

May 7, 2024

Mr. Brian Cook
4635 Roy Cole Rd
Springfield, TN 37172

RE: Water Availability for 6682 Lovel Cook Rd
Robertson County, Tax Map 72 Parcel 3.00
Springfield, TN

Dear Mr. Cook,

This letter will confirm White House Utility District can provide one domestic water service for the property mentioned above as long as the tract fronts the water main along Lovel Cook Rd or has an easement dedicated for the water service line to lie within. We understand you intend to alter an existing parcel such that one new residential tract will result.

WHUD's existing six-inch water main located on the south side of Lovel Cook Rd can provide domestic water flow for this project. No fire sprinkler flows, fire hydrant flows, commercial flows, or irrigation flows have been requested.

A water facilities fee of $467 per new lot will need to be paid to WHUD before we will release a signed plat or before we will sell a water tap, whichever comes first. Standard water tap fees will be due at the time service is requested. WHUD's tap fee schedule is available on our web site at www.whud.org. The current tap fee for a ¾" residential tap is $2,000 with a $50 account setup fee applied to the first bill, but that is subject to change over time.

Please note that all fees, rates, and conditions noted in this letter are current as of the date of this letter and are subject to change over time. WHUD will hold the conditions stated above for a 90-day period past the date of this letter. You may request an extension of fee status in writing prior to expiration of the 90-day period. WHUD will review the request and either deny or grant the request in writing.

Please contact our Engineering Department at 615-672-4110 ext. 262 if you have any questions.

Sincerely,

Pat Harrell, PE
District Engineer

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
September 26, 2024

Applicant: Paul Cook
Surveyor: Steve Artz

Request: Rezone **1.85 *acres*** of the 50.60 acres Tax Map 072, Part of Parcel 003.00 from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 072, Part of Parcel 003.00 In its entirety is highlighted

Property Information:

- Tax Map 072, Part of Parcel 003.00
- 6682 Lovel Cook Rd., Springfield
- Total lot acreage: 50.60 acres (2,204,136 sq. ft.)
- **Rezone Request: 1.85 acres. (80,586 sq. ft.)**

Project Narrative:

RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 25'
Min. Lot Width @ Front Bldg. Setback Line: 175'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations:
The applicant wishes to rezone 1.85 acres of the 50.60 acres. The subject property is mainly surrounded by AG-2 and a few R-40 zones in the immediate vicinity with varying lot sizes. Several of the surrounding AG-2 zoned lots are nonconforming that would be considered RP-80 by today's zoning regulations.

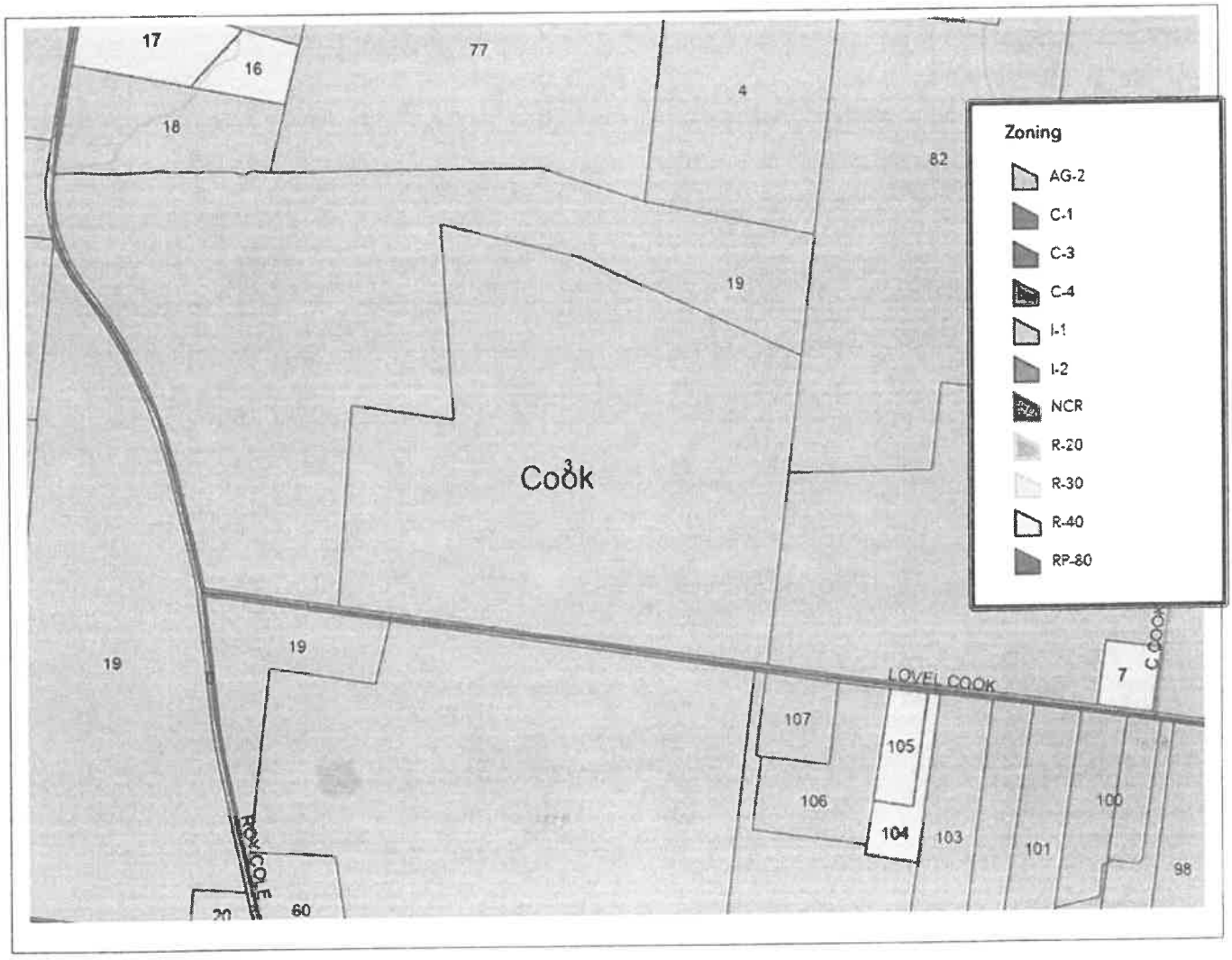
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

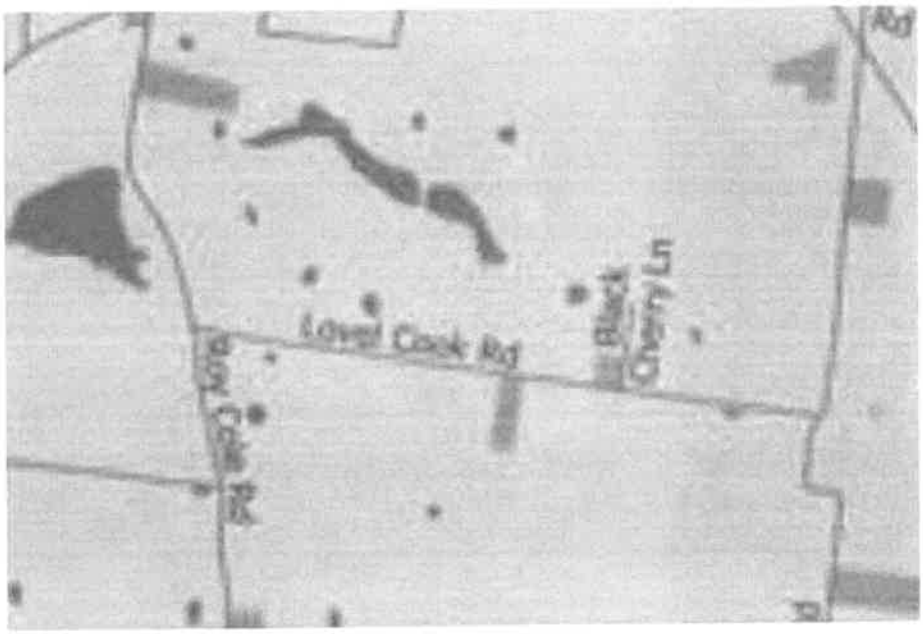
**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map



Cook Land Use Information



- Conservation
- Employment Center
- General Urban
- Rural
- Recreation/Open Space
- Sub-Urban

Rural.

The purpose of the Rural character area in the County shall be to ensure the continuation of agrarian and rural type uses. The closer the Rural areas are to cities and villages, the focus of the area changes from mostly agrarian to mostly rural residential.

• Location of Rural Preservation Areas. The majority of the County shall remain designated as Rural during the planning horizon of this land use plan.

• Uses in Rural Areas. Agrarian and rural type uses ranging from open space to agriculture, homesteads associated with agricultural uses and agriculture service businesses are encouraged within this category.

TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Resolution #102124084 Rezone Paul B. Cook

Rezone 1.85 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation, 6682 Lovel Cook Road, 8th Voting District

Discussion began at: 7:10 pm
Motion by M.DORRIS at 7:10 PM
Second by STROUD at 7:10 PM
Results tallied at 7:11 PM
Yes: COUTS, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M.DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD
No:
Abstain:
RESULT: Passed With 13 Yes Votes Needed

Robertson County Commission Resolution No. 102124085

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 5.01 ACRES OF PROPERTY LOCATED AT 2544 S. MT. PLEASANT ROAD, GREENBRIER, MORE PARTICULARLY IDENTIFIED AS TAX MAP 116, PARCEL 225.00. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Belinda Kelly request to rezone 5.01 acres of Tax Map 116, Parcel 225.00, located at 2544 S. Mt. Pleasant Road, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their September 26, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 116, Parcel 225.00, located at 2544 S. Mt. Pleasant Road, from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the 21st **day of** October, **2024.**

ANGIE H. GROVES, COUNTY CLERK XVI AGRICULTURE COMMERCE ROBERTSON COUNTY, TN

William A Fogle
Robertson County Mayor

ATTEST: Angie H Groves
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Belinda Kelly
Mailing Address: 2544 S. Mount Pleasant Rd Greenbrier 37073
Email: dpkelly68@comcast.net & Belinda.Kelly@sumnerschools.org
Telephone Number: 615-568-3600

Applicant's Representative Information:

Name: Todd Bollinger
Name of Firm: Todd Bollinger & ASSOC.
Mailing Address: 119 Fisher Dr
Email: Todd Bollinger ToddRLS@Bellsouth.net
Telephone Number: 615-319-0169

Property Information:

Owner (if not applicant provide letter giving applicate permission): Belinda Kelly
Physical Address: 2544 S. Mt. Pleasant RD Greenbrier, TN 37073
Tax Map and Parcel Number: 116 map PCL 225.00
Current Zoning Designation: Ag2
Requested Zoning Designation: RP-80

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

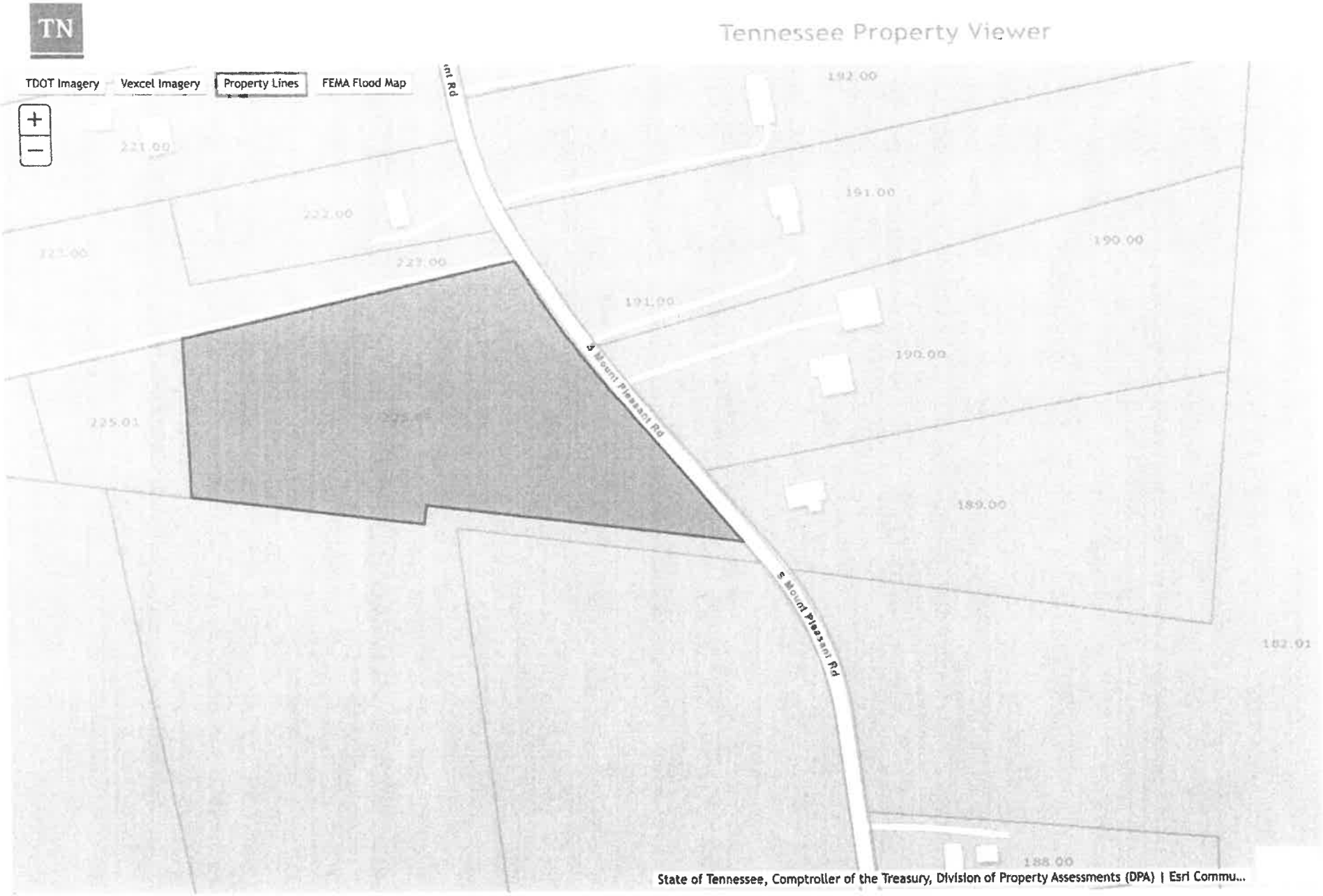
To Subdivide Property at Later Date.

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
5. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
6. Pay the review fee.
7. Email a .PDF of the application & supporting materials to
8. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

Belinda J. Kelley 7-23-24
Owner of Record Signature & DATE

Applicant's Signature & DATE


TN
Tennessee Property Viewer
TDOT Imagery
Vexcel Imagery
Property Lines
FEMA Flood Map
S Mount Pleasant Rd
S Mount Pleasant Rd
192.00
191.00
190.00
189.00
188.00
182.01
State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA) | Esri Commu...

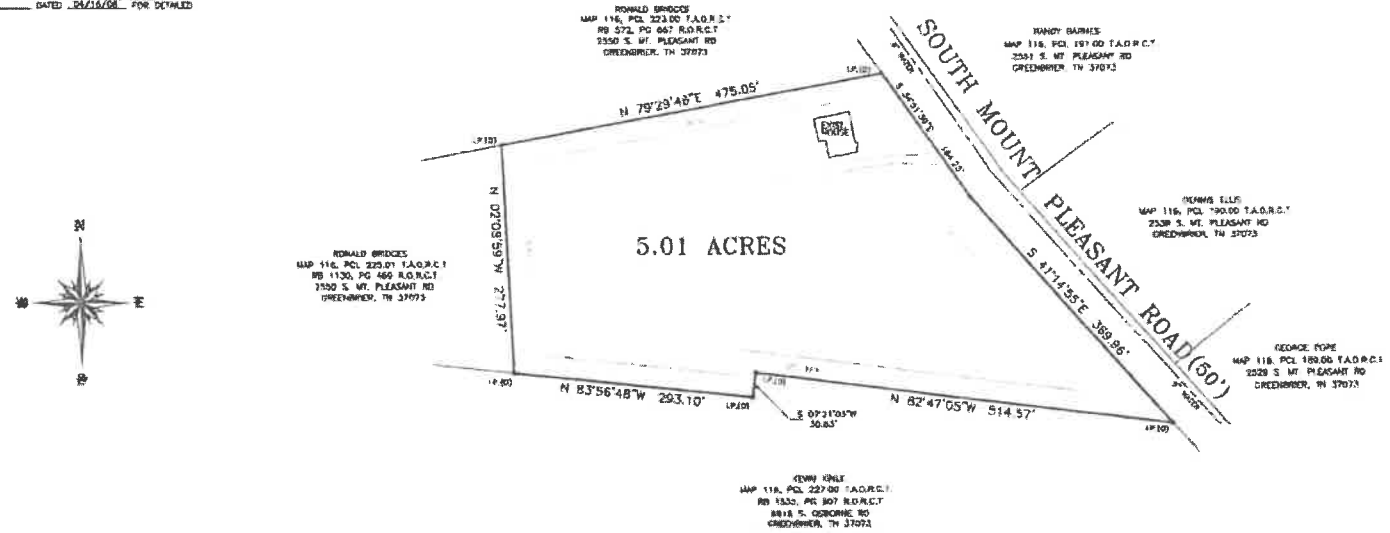
PLAT CONTAINS 5.01 ACRES

NOTE:
THIS SURVEY WAS PREPARED FROM CURRENT DEEDS OF RECORD AND DOES NOT REPRESENT A TITLE SEARCH OR A GUARANTEE OF TITLE. THIS SURVEY IS SUBJECT TO ANY STATE OF FACTS A CURRENT AND ACCURATE TITLE SEARCH MAY OR WILL REVEAL.

NOTE:
THIS SURVEYOR HAS NOT PHYSICALLY LOCATED ANY UTILITIES. UTILITIES, IF SHOWN HEREON, ARE AS PER INFORMATION FURNISHED BY THE ASSOCIATED UTILITY AUTHORITY AND ARE APPROXIMATE. THIS SURVEYOR MAKES NO GUARANTEE THAT THE UTILITIES, IF SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UTILITIES, IF SHOWN, HEREON ARE IN THE EXACT LOCATION INDICATED THEREFORE, THE SIZE, TYPE, AND ABUNDANCE AND ACTUAL LOCATION OF ANY AND ALL UTILITIES SHOULD BE VERIFIED PRIOR TO MAKING ANY DECISION RELATIVE TO THIS PROPERTY.

IN TENNESSEE IT IS A REQUIREMENT OF THE "UNDERGROUND UTILITY DAMAGE PREVENT ACT", THAT ANYONE WHO ENGAGES IN EXCAVATION OF ANY TYPE MUST NOTIFY ALL KNOWN UTILITY OWNER(S), NO LESS THAN (3) NOR MORE THAN (10) WORKING DAYS PRIOR TO THE DATE OF THEIR INTENT TO EXCAVATE AND ALSO TO AVOID ANY HAZARD OR CONFLICT. TENNESSEE ONE CALL "811"

NOTE:
THE PROPERTY SHOWN HEREON IS NOT IN A CURRENT F.I.R.M. OR F.E.M.A. FLOOD HAZARD AREA, ACCORDING TO INFORMATION AVAILABLE TO ME AT THIS DATE. SEE PANEL NO. 47147C_____ G405C, _____ DATED 04/16/08 FOR DETAILED INFORMATION.



SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THIS IS A CATEGORY ____ SURVEY AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY EXCEEDS 1 __2500__ AS SHOWN HEREON

_____
ANTHONY T. BOLLINGER R.L.S. TN LIC. NO 2095

ZONED AG2
REQUESTING RP-80

PROPERTY REFERENCE
BELINDA J. KELLY
MAP 116, PCL 226.00 T.A.R.C.T.
RB 1138, PG 139 R.O.R.C.T.
2544 S. MT. PLEASANT RD
GREENBRIER, TN 37073

ANTHONY T. BOLLINGER, R.L.S.
119 FISHER DRIVE
GREENBRIER, TENNESSEE 37073
615/218-0169

0 100 200 300

REZONING PLAT FOR
BELINDA J. KELLY
2544 S. MT. PLEASANT RD

SCALE	DRAWN BY	APPROVED	DATE
1" =100'	A.T.B.	A.T.B.	07/15/24

12TH CIVIL DISTRICT
ROBERTSON COUNTY
TENNESSEE
DRAWING NO. 2544MAP

WHITE HOUSE UTILITY DISTRICT
P. O. BOX 608, 3303 HIGHWAY 31-W — WHITE HOUSE, TENNESSEE 37188
TELEPHONE (615) 672-4110 — FAX (615) 672-8098

July 1, 2024

Ms. Belinda Kelly
2544 S Mount Pleasant Rd
Greenbrier, TN 37073

RE: Water Availability for 2544 S Mount Pleasant Rd
Robertson County, Tax Map 116 Parcel 225.00
Greenbrier, TN

Dear Ms. Kelly,

This letter will confirm White House Utility District can provide two domestic water service for the property mentioned above as long as the each lot fronts S Mount Pleasant Rd or has an easement dedicated for the water service line to lie within. We understand you intend to alter an existing parcel such that two residential lots will result. There are currently no existing water taps associated with the property.

WHUD's existing six-inch water main located on the east side of S Mount Pleasant Rd can provide domestic water flow for this project. No fire sprinkler flows, fire hydrant flows, commercial flows, or irrigation flows have been requested.

A water facilities fee of $467 per new lot will need to be paid to WHUD before we will release a signed plat or before we will sell a water tap, whichever comes first. Standard water tap fees will be due at the time service is requested. WHUD's tap fee schedule is available on our web site at www.whud.org. The current tap fee for a ¾" residential tap is $2,000 with a $50 account setup fee applied to the first bill, but that is subject to change over time.

Please note that all fees, rates, and conditions noted in this letter are current as of the date of this letter and are subject to change over time. WHUD will hold the conditions stated above for a 90-day period past the date of this letter. You may request an extension of fee status in writing prior to expiration of the 90-day period. WHUD will review the request and either deny or grant the request in writing.

Please contact our Engineering Department at 615-672-4110 ext. 262 if you have any questions.

Sincerely,

Pat Harrell, PE
District Engineer

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
September 26, 2024

Applicant: Belinda Kelly
Surveyor: Todd Bollinger

Request: Rezone **5.01 *acres***
Tax Map 116, Parcel 225.00
from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 116, Parcel 225.00 In its entirety is highlighted

Property Information:

- Tax Map 116, Parcel 225.00
- 2544 S. Mt. Pleasant Rd., Greenbrier
- Total lot acreage: 5.01 acres (218,235.60 sq. ft.)
- **Rezone Request: 5.01 acres. (218,235.60 sq. ft.)**

Project Narrative:

RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 25'
Min. Lot Width @ Front Bldg. Setback Line: 175'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations:
The applicant wishes to rezone 5.01 acres. The subject property is mainly surrounded by AG-2 and R-40 zones in the immediate vicinity with varying lot sizes. Several of the surrounding AG-2 zoned lots are nonconforming that would be considered RP-80 by today's zoning regulations.

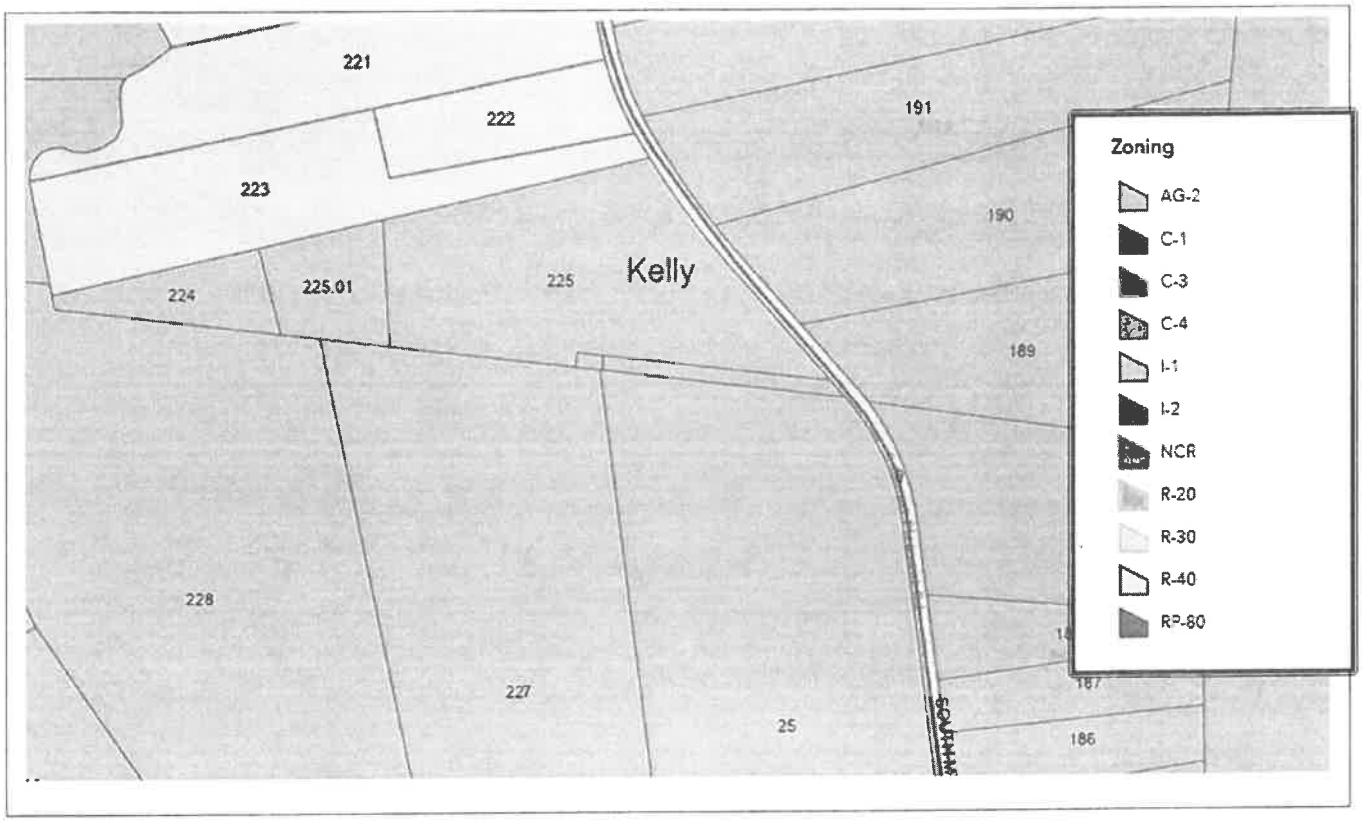
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map



Kelly Land Use Information



- Conservation
- Employment Center
- General Urban
- Rural
- Recreation/Open Space
- Sub-Urban

Rural.

The purpose of the Rural character area in the County shall be to ensure the continuation of agrarian and rural type uses. The closer the Rural areas are to cities and villages, the focus of the area changes from mostly agrarian to mostly rural residential.

• Location of Rural Preservation Areas. The majority of the County shall remain designated as Rural during the planning horizon of this land use plan.

• Uses in Rural Areas. Agrarian and rural type uses ranging from open space to agriculture, homesteads associated with agricultural uses and agriculture service businesses are encouraged within this category.

TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.) [2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Resolution #102124085 Rezone Belinda Kelly

Rezone 5.01 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation, 2544 S. Mt. Pleasant Road, 4th Voting District

Discussion began at: 7:11 pm

Motion by MOORE at 7:11 PM

Second by WOODARD at 7:11 PM

Results tallied at 7:12 PM

Yes: COUTS, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

No:

Abstain:

RESULT: Passed With 13 Yes Votes Needed

RESOLUTION NO. 102124086

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, The Robertson County Tennessee EMS Department, is the owner of a certain vehicle, as set forth in the attached list; and

WHEREAS, this vehicle has been used by the County EMS Department, and is no longer used by the EMS Department, and it is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated, and authorize the donation of said item to Unicoi County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 21st day of October, 2024, that this vehicle on the attached list, previously used by the Robertson County EMS Department, is declared to be surplus property, and the County Mayor is hereby authorized to transfer ownership of this vehicle as a donation to Unicoi County, Tennessee.

Passed this the 21st day of October, 2024, to be effective on the date of its passage, the public welfare requiring it.

COUNTY COMMISSIONER

WILLIAM A. VOGLE, County Mayor

ATTEST:

ANGIE H. GROVES, County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

VEHICLE

2015 Ford F350 type 3 ambulance
157,500 miles

VIN:
1FDRF3HT1FEB12920

Resolution #102124086

Declare Surplus Property - EMS Department - 2015 Ford F350 Type 3 Ambulance VIN1FDRF3HT1FEB12920 Donation to Unicoi County - Due to Flood Disaster

Discussion began at: 7:12 pm

Motion by STUBBLEFIELD at 7:13 PM

Second by MOORE at 7:13 PM

Results tallied at 7:14 PM

Yes: COUTS, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

No:

Abstain:

RESULT: Passed With 13 Yes Votes Needed

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected October 21,2024

BRITTNEY L BAGGETT
MELISSA CLARDY
JUANITA ANGELIQUE CUNNINGHAM
KRISTIE DUNCAN
MEGAN DUTY
LEAH M KRITSCH
DAISY ORAM
NATALIE PAULSEN
APRIL A PEARSON
BRITNEY PRICE
KESLEY RESHA
CHERYLYN D RORIE
DEBBIE SANCHEZ
BRITNEY WEAVER
TANYA COX YON

PERSONAL SURETY